

Messiah Lutheran Church

Council Agenda

May 11, 2021

Filled with the Holy Spirit, we worship and serve as one body of Christ to share God's love

Welcome

Prayer concerns and opening prayer

Review & approval of April 2021 Council Minutes

Financial reports – Beverly Prater

Pastor report – Pastor Karl

Ministry reports

We will take just a few minutes to review the reports. Liaisons, if you have anything to add that is not in the report or highlight a point of interest, you will have time to share.

- Christian Ed - Bob
- Preschool - Staci
- Property - Max
- Community Outreach - Angela
- Worship and Music - Chris

Old Business

- Follow up with Sandy Hill - Max

New Business

- MCS Director Search Committee - Staci
- Present for MCS Director Lisa Powers
- Sound Equipment Investment – Pastor Karl
- Shepherd of the Valley, Juneau update – Pastor Karl
- Heart Mulligan Golf Sponsorship – Julie Hartman

Next meeting, June 8, 2021 at Messiah

Messiah Lutheran Church

Council Minutes

April 13, 2021

Filled with the Holy Spirit, we worship and serve as one body of Christ to share God's love

Welcome

Present: Pastor Karl Hanf, Richard Mederer, Staci Stought, Angela Marshall, Max Tusim, Chris Smith-Hughes, Bob Finney, Beverly Prater, Julie Hartman

Prayer concerns and opening prayer

Jean Limbers and Alisa. Al Smith's recovery. Rich Mederer's granddaughter, Amanda Williams, recovering from a heart transplant.

Review & approval of March 2021 Council Minutes

Angela Marshall moved to approve minutes as written. Seconded by Chris Smith-Hughes. Motion carried unanimously.

Financial reports – Beverly Prater

See Financial Summary.

Beverly Prater reported that March was a good month due to strong giving. Also, the 1160 property is now bringing in almost \$1,500 per month in rental income, much more than budgeted, thus improving the outlook for 2021 income.

Pastor report – Pastor Karl

See attached report.

Ministry reports

We will take just a few minutes to review the reports. Liaisons, if you have anything to add that is not in the report or highlight a point of interest, you will have time to share.

- Children's Ministry

See attached report.

- Christian Ed – Bob

No written report. Adam Schlett would like to start writing a monthly report on Confirmation activities. This report will be made to Bob Finney, who will then share it with council.

- Preschool – Staci

See attached report.

- Property – Max

See attached report. Rent is now being collected for the 1160 property. Tenants moved in in early April. A tree was taken down at 1180. Thank you to Sam Hessler for arranging this and donating the funds to have it removed.

- Community Outreach – Angela

See attached report.

- Worship and Music – Chris

See attached report.

Old Business

- Worship, See Pastor's Report, Franklin County Purple???

Council discussed what to do with worship if Franklin County goes purple on Ohio's COVID system. April 18th services will proceed as planned with indoor services, with a recommendation that unvaccinated individuals worship remotely. April 25th services, both 9 am and 11 am, will be held outdoors, weather permitting.

New Business

- Council Secretary-fill through summer then reevaluate

Alisa Limbers has resigned as Secretary to take care of her mother. She may return after several months. Julie Hartman will continue as secretary in the interim.

- Access Proposal to Messiah Property-see documents

Angela Marshall wrote to Sandy Hill Development relaying Messiah's opposition to an access road to our parking lot. The developer responded that currently the access road is no longer of the plan, as per the city of Reynoldsburg. However, a right of way remains. Pastor Karl and Max Tusim will follow up with the city to ensure that an access road cannot be added in the future.

- Lisa Powers, Messiah Christian school Director, Resigned effective new budget year (July)

Lisa Powers is retiring. Staci Stought and Sherri Houghton (MCS Board President) will lead a task force to find her replacement.

- LIC Jennie White-gift?

Jennie will complete her work at Messiah at the end of April. Messiah will provide a card and monetary gift.

- Viola Shemas resigning, working through end of May, and planning for Linda Thompson's retirement in the fall.

Viola's 2-day per week receptionist position and Linda Thompson's 3-day per week secretarial position will likely be combined into one full time position. Transition into this position will likely take place during summer while Linda is still on board.

- Zoom Council meetings continue or resume in person?

Council will meet in person in the Fellowship Hall beginning next month.

- Close in May, Volunteers

Council members are needed to close church after Sunday services. Rich Mederer will coordinate a schedule via email.

- Volunteers Before and During Services

Volunteers are needed to make sure Covid procedures are followed during in-person worship, such as compiling a contact list prior to each service. Pastor Karl will ask Hollye Burgess, chair of the Worship and Music Committee, to recruit and coordinate volunteers.

Adjourn – 8:31 PM

Next meeting, May 11, 2021

FINANCIAL SUMMARY
April 2021

OFFERING vs EXPENSES

Operating Net Income was \$1,963 for the month vs budget of \$15,026.

Building Fund Net Income was a loss of (\$1,276) for the month vs a budgeted loss of (\$176).

OPERATING OFFERING

Operating offering (Account 0100) was \$37,205, which was under budget by \$15,177 for the month.

OPERATING EXPENSES

Operating expenses were under budget for the month by \$2,115, largely driven by reduced activities expenses and lower than budgeted utilities.

BUILDING FUND

Building Fund offering ended the month under budget by \$1,100 and is tracking slightly worse than budget year to date. Note that the building fund is budgeted at a loss for the year with excess monies in the fund to cover the shortfall.

SUMMARY

April was a disappointing month following the strong March; the shortfall in offering may be driven in part by budget allocation. We may have budgeted too much offering in April, part of which was received in March. Offering is under budget 11%, which is after a 7% decline in budgeted income. We have started to receive rental income from the parsonage which will help through the remainder of the year, but we will need to continue to monitor closely.

Messiah Lutheran Church

Budget Performance - Apr 2021

	Apr 21	Budget	\$ Over Budget	Jan - Apr 21	YTD Budget	\$ Over Budget	Annual Budget
0100 - Operating Offering							
0110 - Envelopes	16,614	28,755	(12,142)	72,109	96,295	(24,186)	265,330
0120 - Loose collection	3,578	9,640	(6,062)	15,549	21,425	(5,876)	58,780
0130 - Simply Giving	14,537	12,610	1,927	57,512	46,150	11,362	150,240
Congregational Offering	34,728	51,005	(16,277)	145,170	163,870	(18,700)	474,350
0140 - Earned Interest Income	37	7	30	154	27	127	80
0150 - MCS Support	-	-	-	-	-	-	2,800
0160 - Messiah Night Offering	547	435	112	2,943	2,455	488	5,580
0170 - Miscellaneous	497	435	62	1,548	1,195	353	2,790
0185 - Net Parsonage Rental Income	1,395	500	895	1,395	2,000	(605)	6,000
Total 0100 - Operating Offering	37,205	52,382	(15,177)	151,210	169,547	(18,337)	491,600
Total Operating Fund Offering	37,205	52,382	(15,177)	151,210	169,547	(18,337)	491,600
Expense							
1000 - Missions							
1010 - ELCA Benevolence	2,738	2,738	-	10,950	10,950	-	32,850
1020 - Seminary Scholarships	-	-	-	1,000	1,000	-	2,000
1030 - Helping Those in Need	-	125	(125)	-	500	(500)	1,500
1040 - First English	150	150	-	600	600	-	1,800
1050 - Joseph's Coat Ministry	1,250	1,250	-	5,000	5,000	-	15,000
1060 - HEART	100	100	-	400	400	-	1,200
Total 1000 - Missions	4,238	4,363	(125)	17,950	18,450	(500)	54,350
2000 - Pastoral Ministry							
2010 - Sr Pastor Compensation	4,603	4,503	100	18,211	18,011	200	54,032
2011 - Sr Pastor Salary	42	27	15	84	54	30	163
2015 - Sr Pastor Workers Comp	1,145	1,149	(4)	4,593	4,597	(4)	13,790
2011 - Sr Pastor Benefits	2,893	2,993	(100)	11,773	11,973	(201)	35,920
2019 - Sr Pastor Housing	8,683	8,672	11	34,660	34,635	25	103,904
Total 2010 - Sr Pastor Compensation	434	504	(71)	1,734	2,017	(283)	6,051
2030 - Pastoral Care Compensation	33	39	(5)	133	154	(22)	463
2031 - Pastoral Care Salary	3	23	(21)	5	46	(41)	139
2033 - Pastoral Care FICA	391	339	52	1,564	1,357	207	4,070
2035 - Pastoral Care Workers Comp	860	905	(45)	3,436	3,574	(138)	10,723
Total 2030 - Pastoral Care Compensation	250	417	(167)	1,000	1,667	(667)	5,000
2040 - Supply Pastor Compensation	19	32	(13)	57	128	(70)	383
2041 - Supply Pastor Salary	2	0	2	4	0	4	1
2043 - Supply Pastor FICA	271	449	(178)	1,061	1,795	(733)	5,384
2045 - Supply Pastor Workers Comp	-	-	-	-	45	(45)	500
Total 2040 - Supply Pastor Compensation	-	-	-	-	245	(245)	500
2100 - Sr Pastor Expenses	9,814	10,026	(212)	39,157	40,294	(1,136)	121,011
2130 - Sr Pastor Continuing Ed							
Total 2000 - Pastoral Ministry	9,814	10,026	(212)	39,157	40,294	(1,136)	121,011

Messiah Lutheran Church Budget Performance - Apr 2021

	Apr 21	Budget	\$ Over Budget	Jan - Apr 21	YTD Budget	\$ Over Budget	Annual Budget
3000 · Worship/Music							
3010 · Music Director	2,295	2,295	-	9,180	9,180	-	27,540
3011 · Music Director Compensation	176	176	0	702	702	(0)	2,107
3013 · Music Director Workers Comp	14	14	0	28	28	0	83
3015 · Music Director Workers Comp	2,484	2,484	0	9,910	9,910	0	29,730
Total 3010 · Music Director Compensation							
3040 · Cont Worship Engineer	416	434	(17)	1,748	1,734	14	5,203
3041 · Cont Worship Engineer Salary	32	33	(1)	134	133	1	398
3043 · Cont Worship Engineer FICA	3	3	0	6	5	1	16
3045 · Cont Worship Engineer BWC	451	469	(18)	1,888	1,872	16	5,616
Total 3040 · Cont Worship Engineer							
3060 · Accompanist Compensation	-	-	-	-	-	-	918
3061 · Accompanist Salary	-	-	-	-	-	-	70
3063 · Accompanist FICA	-	-	-	-	-	-	3
3065 · Accompanist Work Comp	-	-	-	-	-	-	991
Total 3060 · Accompanist Compensation							
3070 · Organist Compensation	1,149	1,149	-	4,594	4,594	(0)	13,783
3071 · Organist Salary	88	88	0	351	351	0	1,054
3073 · Organist FICA	7	7	0	15	14	1	41
3075 · Organist Workers Comp	1,244	1,243	0	4,960	4,959	1	14,878
Total 3070 · Organist Compensation							
3180 · Maintenance	-	50	(50)	301	200	101	600
3200 · Altar Guild	-	170	(170)	828	1,020	(192)	2,500
3220 · Music Licenses	-	-	-	179	585	(406)	1,570
3310 · Choir	-	-	-	-	-	-	-
3320 · Bell Choir	-	-	-	-	210	(210)	600
3340 · Mens Chorale	-	-	-	-	-	-	-
3360 · Childrens Choir	-	-	-	-	-	-	-
3410 · Contemporary Worship	-	-	-	-	-	-	-
Total 3000 · Worship/Music	4,179	4,417	(238)	18,066	18,856	(791)	56,885

Messiah Lutheran Church Budget Performance - Apr 2021

	Apr 21	Budget	\$ Over Budget	Jan - Apr 21	YTD Budget	\$ Over Budget	Annual Budget
4000 · Christian Education							
4010 · Children's Ministry Material	-	40	(40)	24	385	(361)	1,050
4040 · Confirmation	-	180	(180)	-	990	(990)	1,800
4070 · Vacation Bible School	-	50	(50)	-	150	(150)	500
4130 · Nursery Supplies	-	-	-	-	25	(25)	100
4140 · Breakfast with Santa/Bunny	-	60	(60)	180	190	(10)	300
4150 · Adult Education	-	335	(335)	-	430	(430)	950
4160 · Jr/Sr High Youth	580	-	580	580	290	290	1,450
4170 · Special Services Events	-	55	(55)	-	255	(255)	750
4210 · Dir Chldrns Mnstry Compensation							
4211 · Dir Chldrns Mnstry Salary	833	833	(0)	3,333	3,333	(0)	13,500
4213 · Child Ministry Dir FICA	64	64	-	255	255	0	1,033
4215 · Child Ministry Dir Work Comp	2	7	(5)	3	14	(10)	41
Total 4210 · Dir Chldrns Mnstry Compensation	899	904	(5)	3,592	3,602	(10)	14,573
4220 · Nursery Nanny Compensation							
4221 · Nursery Nanny Salary	53	99	(47)	53	397	(344)	1,191
4223 · Nursery Nanny FICA	4	8	(4)	4	30	(26)	91
4225 · Nursery Nanny Workers Comp	-	1	(1)	-	1	(1)	4
Total 4220 · Nursery Nanny Compensation	57	107	(51)	57	429	(372)	1,286
4260 · Youth Director Comp							
4261 · Youth Director Salary	935	1,020	(85)	3,740	4,080	(340)	12,240
4263 · Youth Director FICA	72	78	(7)	286	312	(26)	936
4265 · Youth Director Work Comp	5	6	(1)	10	12	(2)	37
Total 4260 · Youth Director Comp	1,012	1,104	(92)	4,036	4,404	(368)	13,213
Total 4000 · Christian Education	2,547	2,835	(289)	8,469	11,150	(2,681)	35,972
5000 · Administration							
5010 · Admin Assistant Compensation							
5011 · Admin Assistant Salary	1,977	1,977	(0)	7,908	7,908	(0)	31,918
5013 · Admin Assistant FICA	151	151	0	605	605	0	2,442
5015 · Admin Assistant Workers Comp	12	16	(4)	24	32	(8)	96
5017 · Admin Assistant Benefits	-	-	-	-	-	-	2,000
Total 5010 · Admin Assistant Compensation	2,140	2,144	(4)	8,537	8,545	(8)	36,456
5020 · Sec Admin Assistant Compensation							
5021 · Sec Admin Assistant Salary	672	750	(78)	2,016	3,000	(984)	3,750
5023 · Sec Admin Assistant FICA	51	57	(6)	154	230	(75)	287
5025 · Sec Admin Assistant Work Comp	1	6	(4)	3	11	(8)	11
Total 5020 · Sec Admin Assistant Comp	725	813	(88)	2,173	3,241	(1,068)	4,048
5050 · Office Equipment Maintenance	-	-	-	-	-	-	100
5060 · Office Supplies	72	295	(223)	919	2,100	(1,181)	4,700
5070 · Postage	99	35	64	1,002	710	292	2,000
5080 · Telephone	193	165	28	760	665	95	2,000
5090 · Copier	478	540	(62)	1,857	2,165	(308)	6,500
5100 · Web Service/Fees	38	10	28	151	110	41	430
5110 · Payroll Processing	290	118	172	1,194	746	448	1,690
5120 · EFT Charges	101	105	(4)	398	410	(12)	1,200
5130 · Bank Charges	-	4	(4)	-	17	(17)	50
Total 5000 · Administration	4,135	4,229	(94)	16,990	18,709	(1,718)	59,174

Messiah Lutheran Church Budget Performance - Apr 2021

	Apr 21	Budget	\$ Over Budget	Jan - Apr 21	YTD Budget	\$ Over Budget	Annual Budget
6000 · Property							
6010 · Custodian Compensation	2,786	2,786	-	11,193	11,145	48	33,434
6011 · Custodian Salary	213	213	-	856	853	4	2,558
6013 · Custodian FICA	67	90	(23)	134	180	(46)	539
6015 · Custodian Workers Comp	284	287	(3)	1,137	1,148	(12)	3,445
Total 6010 · Custodian Compensation	3,350	3,376	(26)	13,320	13,325	(5)	39,976
6020 · Sunday Custodian Compensation							
6021 · Sunday Custodian Salary	-	71	(71)	-	282	(282)	847
6023 · Sunday Custodian FICA	-	5	(5)	-	22	(22)	65
6025 · Sunday Custodian Workers Comp	-	0	(0)	-	1	(1)	3
Total 6020 · Sunday Custodian Compensation	-	76	(76)	-	305	(305)	915
6026 · Vacation Coverage							
6026 · Vacation Coverage	-	-	-	-	95	(95)	380
6030 · Church Utilities/Expenses							
6031 · MLC Gas	804	1,035	(231)	5,618	5,395	223	8,500
6032 · MLC Electric	1,159	1,245	(86)	4,774	5,320	(546)	18,000
6033 · MLC Water/Sewer	-	-	-	1,659	1,815	(156)	7,000
6034 · MLC Trash	219	200	19	861	840	21	2,390
6036 · MLC Pest Control	76	155	(79)	550	550	-	1,490
6038 · MLC Maint/Repairs	19	500	(481)	1,641	2,000	(359)	6,000
Total 6030 · Church Utilities/Expenses	2,276	3,135	(859)	15,103	15,920	(817)	43,380
6070 · Insurance							
6070 · Insurance	-	-	-	3,137	3,075	62	13,300
6075 · Net Insurance Repairs							
6075 · Net Insurance Repairs	-	-	-	-	-	-	-
6080 · Snow Removal							
6080 · Snow Removal	-	-	-	532	380	152	500
6090 · Lawn Care							
6090 · Lawn Care	-	10	(10)	-	10	(10)	450
6095 · Landscape							
6095 · Landscape	-	-	-	-	-	-	2,000
6096 · Community Garden							
6096 · Community Garden	-	-	-	-	-	-	200
6100 · Custodial Supplies							
6100 · Custodial Supplies	620	405	215	1,123	2,005	(882)	5,000
6115 · Promissory Note Interest							
6115 · Promissory Note Interest	-	-	-	80	80	-	160
6120 · Parsonage Expenses							
6120 · Parsonage Expenses	43	-	43	265	-	265	-
6122 · Parsonage Electric	90	-	90	227	-	227	-
6128 · Parsonage Maint/Repairs	50	165	(115)	565	665	(100)	2,000
Total 6120 · Parsonage Expenses	184	165	19	1,058	665	393	2,000
6160 · Inspection Fees							
6160 · Inspection Fees	-	-	-	579	525	54	2,500
6230 · Church Van Maint/Gas							
6230 · Church Van Maint/Gas	51	70	(19)	306	490	(184)	2,000
6240 · HVAC Maintenance							
6240 · HVAC Maintenance	-	165	(165)	1,066	2,045	(979)	6,000
6320 · Secondary Property Expenses							
6322 · Secondary Property Electric	172	265	(93)	1,297	1,410	(113)	2,100
6328 · Secondary Property Maint/Repair	-	80	(80)	-	330	(330)	1,000
Total 6320 · Secondary Property Expenses	172	345	(173)	1,297	1,740	(443)	3,100
6900 · Cap Fund Contribution							
6900 · Cap Fund Contribution	1,250	1,250	-	5,000	5,000	-	15,000
Total 6000 · Property	7,904	8,998	(1,094)	42,601	45,660	(3,059)	136,866

Messiah Lutheran Church Budget Performance - Apr 2021

	Apr 21	Budget	\$ Over Budget	Jan - Apr 21	YTD Budget	\$ Over Budget	Annual Budget
7000 · Fellowship							
7020 · Fellowship Activities	-	60	(60)	-	235	(235)	700
7030 · Kitchen Supplies	201	125	76	477	1,000	(523)	2,500
7040 · Messiah Night	1,018	795	223	3,250	3,885	(635)	8,400
7050 · Messiah Chef Comp							
7051 · Messiah Chef Salary	857	857	-	3,429	3,429	(0)	10,287
7053 · Messiah Chef FICA	66	66	0	262	262	0	787
7055 · Messiah Chef Work Comp	5	5	0	10	10	0	31
Total 7050 · Messiah Chef Comp	928	928	0	3,702	3,702	0	11,105
Total 7000 · Fellowship	2,148	1,908	240	7,429	8,822	(1,393)	22,705
7500 · Outreach							
7520 · Community Concerns	-	175	(175)	52	175	(123)	250
7530 · Community Meals Provided	276	345	(69)	814	755	59	2,500
Total 7500 · Outreach	276	520	(244)	866	930	(64)	2,750
8000 · Welcome							
8010 · Welcome Center	-	60	(60)	133	155	(22)	650
8020 · Advertising	-	-	-	-	20	(20)	80
8040 · New Members Class	-	-	-	-	75	(75)	330
Total 8000 · Welcome	-	60	(60)	133	250	(117)	1,060
9000 · Stewardship/Finance							
9010 · Contribution Envelopes	-	-	-	645	680	(35)	680
9020 · Stewardship Supplies	-	-	-	-	120	(120)	150
Total 9000 · Stewardship/Finance	-	-	-	645	800	(155)	830
Total Expense	35,242	37,356	(2,115)	152,305	163,921	(11,616)	491,598
Operating Fund Net Income	1,963	15,026	(13,063)	(1,095)	5,626	(6,722)	2
Income							
0200 · Debt Servicing Income							
0210 · Envelopes	2,917	3,950	(1,034)	14,314	16,080	(1,766)	45,730
0220 · Simply Giving	3,304	3,405	(101)	12,628	11,755	873	39,460
0240 · Earned Interest Income	39	4	35	92	17	75	50
Total 0200 · Debt Servicing Income	6,259	7,359	(1,100)	27,035	27,852	(817)	85,240
Total Income	6,259	7,359	(1,100)	27,035	27,852	(817)	85,240
Expense							
10000 · Debt Servicing							
10200 · Church Mortgage Servicing	7,073	7,073	-	28,292	28,292	-	84,876
10300 · Parsonage Mortgage Servicing	462	462	0	1,848	1,848	0	5,545
Total 10000 · Debt Servicing	7,535	7,535	0	30,140	30,140	0	90,421
Total Expense	7,535	7,535	0	30,140	30,140	0	90,421
Net Income	(1,276)	(176)	(1,100)	(3,106)	(2,288)	(817)	(5,181)

Pastor's Report

May 11, 2021

- I give thanks for the continued good work of Youth Minister Adam Schlett and Children's Minister Dawn Shepherd. Both began in the pandemic and had to figure out to be effective in the midst of extraordinary change and disruption. Both have shown flexibility and creativity. They have begun to meet regularly and find ways to work together, emphasizing the ministry of families more than siloed groups. As we emerge from the pandemic, I look forward to seeing the new ministry made available to Messiah. We are blessed to have both.
- Moving outside because of the pandemic this last month was difficult for me. I so want to be done with all of this. I am thankful for the willingness of our volunteers and staff to change course and alter plans on a dime. Messiah has asked a lot of our worship leaders this year and they have responded positively every time. I look forward to when we make changes in worship simply because a good idea has come to us and not because of a raging, dangerous disease. My friend and brother in Christ Brian Peter's mother is dangerously sick in the hospital with Covid as I write this. This is a sobering reminder that we are not done with this thing yet.
- I am working with staff and leaders to plan life after the pandemic. Taking cues from our government, I am anticipating quite a bit more freedoms allowed in July. I hope that many of the most onerous restrictions on our life together will be behind us at that point. I know we will be forever different because of the pandemic. I am trying to let this death and resurrection moment in our life together give me hope and not make me anxious. Keep me in your prayers.
- I had a wonderful in person chapel with the Messiah Christian School this last month. I had been taping chapel with the school musician, Allison Carol throughout the pandemic. It was fun to see the kids dancing to the songs and shouting out answers to my questions.
- We announced the retirement of Lisa Powers from the position of Director of MCS. I was surprised with the news from Lisa, but very grateful for her work. Our school survived and thrived in the

pandemic because of her hard work and great decisions. Under her leadership, MCS became fiscally solvent. Her management skills have led to the lowest turnover of teachers since I began at Messiah. Her positive attitude has been a blessing for us and for our staff. She will be missed.

- It was exciting to see so many families in worship on May 2 at 11:00. It has been hardest for our families to return to the rhythm of worship. Our in person services have had a fraction of the kids that we are normally blessed. Seeing so many on May 2, warmed my heart and was a welcome encouragement. The little ones were so cute, too, receiving their first bible.

MONTHLY MINISTRY REPORT

Ministry: Youth Ministries

Month: May 2021

Ministry Chairperson:

Current Events: Mulch sale is still going on. We have many bags left for sale. They are \$4.00 each. The proceeds are going to benefit the youth trips this summer and our large gathering next summer. This is yearly our largest fundraiser. We are extremely grateful for those that purchased mulch this year! There were also several adults and youth who came out and helped load and unload bags.

Confirmation Sunday is May 16th at the 11am service. We have six 8th graders this year being Confirmed. The small group leaders were Mandy Brown, Joe Clementz, Adam Schlett, Staci Stought, and Sarah Harmacek.

High School is meeting bi-weekly this summer. We will meet at the church and also have gatherings at the Schlett house.

Future/Long-range Planning:

Planning for a 2-3 day mission/fun trip for this summer. Possible location of Cedar Point and Cleveland/Sandusky.

Looking into another restaurant fundraiser for the youth. The MOD pizza fundraiser went well for us.

Getting more youth involved in worship in different aspects of the worship experience, whether being readers, musicians, or skits.

Projects Ongoing:

Assistance that would be helpful:

MONTHLY MINISTRY REPORT

Ministry: Children's Ministry - Dawn Shepard

Month: April

Ministry Chairperson:

Previous / Current Events:

- Bibles for Preschoolers 5/2/ and 5/9
- Children's Time during 11 am Worship starting 4/11
(4/11 8 children, 4/18 7 children, 4/25 8 children)
Laura Stephenson is assisting. If numbers increase we are thinking about breaking out the preschoolers in their own "church."

Future/Long-range Planning:

- Thinking about Vacation Bible School and Sunday School alternatives: After 11am worship on Sundays? Once or twice a month? During the 10-11 hour between worship services? One Saturday a month? One evening a week?
- Working with Youth Minister to formalize calendar for 21/22 school year.

Projects Ongoing:

Assistance that would be helpful:

Monthly Ministry Report for Messiah Christian School
Submitted by Lisa Powers, Director
May 5, 2021

We made it! May has arrived and we have successfully completed our school year in the midst of a pandemic. We will celebrate the last day of school with our annual luau and graduate 18 kindergartners on May 26th.

Our success this year would not have been possible without our amazing team of teachers whose love for the school and its children serves as an inspiration for all. Here are just a few highlights from our year. Ms. Taylor and Mrs. Spangler welcomed a class of kindergartners whose Pre-K year was cut short by the pandemic and working together assured that each of them emerged as beginning readers. Mrs. Dore performed amazing science experiments and never missed an opportunity to puddle jump with her class. Mrs. Smith's kind and gentle spirit allowed many of our younger Pre-K students to develop those all important social and emotional skills and flourish as early learners. Mrs. Thompson threw kindness like confetti and featured Jesus as our most important super hero. Mrs. Lehky provided a week of outdoor learning, teaching her students to love and appreciate God's creation. Mrs. Gabe taught her class Spanish and celebrated Cinco de Mayo with a piñata. Mrs. Van Kirk provided fun along with nutritious and delicious lunches delivered to our classrooms on her now famous lunch cart. Our team of Pandemic Support teachers, Mrs. Hoten, Mrs. Carroll, Mrs. Spyker and Mrs. Van Kirk were everywhere! They kept our school and playground clean, assisted in all our classrooms and had lunch each day with our students. Never has there been a year when our walkie talkies were used so much! Ms. Cogsil was our always available at the last minute, always smiling, substitute teacher and also provided our students with a safe and happy place to land afterschool.

This fall, another group of lucky young learners and their families will be welcomed to our school as enrollment for the 2021-22 school year continues. We are currently enrolled at 53% of our capacity as we head into the summer months. Tours are being offered after school hours by appointment. Enrollment will remain open until our classes are filled.

As I begin the next phase of my life, I wish to thank council for their support and guidance over the past 12 years; together we have accomplished great things. Messiah Christian School holds a special place in my heart and I will remain one of its most dedicated supporters. May God continue to bless all those associated with our wonderful school. Have a safe, happy and healthy summer.

Monthly Ministry Report

Ministry: Property Committee

Month: May 2021

Chairperson: Joe Gulling

Current Events

- **Landscape**
 - **Finish retaining wall this summer**
 - **Repaired ruts in 1180 yard**
 - **Mulch and new plants in Memorial garden.**
 - **Planning to mulch as weather permits**
 - **Pine tree on right of exit drive is dead and needs to be removed**

- **Parsonage (1160)**
 - **See attached Operating statement**
 - **Total YTD cash to owner \$3737.49**

- **1180**
 - **ADA ramp. Possibility of the eagle scouts building it.**
 - **Perimeter drain**

- **HVAC maintenance completed last week. Scott had to add refrigerant to unit servicing old kitchen. May need to replace unit. Will get quote.**
 - **Custom Air was acquired, may need to research new maintenance contract.**

- **To do list**
 - **Louvers on attic fan**
 - **Light in shelter, gutter?**
 - **Coach light on 1180. Cable needs secured**
 - **Replace lights in Porte cocher (canopy)**

- **Next meeting May 25th, 7:00 shelter house.**

MONTHLY MINISTRY REPORT

Ministry Outreach Ministry

Month May 2021

Ministry Chairperson Suzanne Schmandt

Current

The Quilters are gathering at the Shelter, Sat. morning for their 1st event of the season. It's a planning meeting over coffee for the year ahead. Hoping many will attend, now that most of us are vaccinated.

Healthy Snacks for the Kids this Summer, is the focus for the HEART Food Drive in May. Boxes are placed in the Welcome Center til May 23 for the Collection. Other items will also be appreciated.

Messiah Night Carry Out Meals have had a good month, hitting a high of 225 meals, but averaging about 200. May 19th will be our last Night of the Program. A huge thank you to our Weekly Volunteers since last September. We appreciate your many hours of service thru the long season.

Harold & Lucinda continue to deliver a meal, personal care & breakfast items to Friends of the Homeless.

Respectfully submitted
Suzanne

MONTHLY MINISTRY REPORT

Ministry: Worship and Music

Month: May, 2021

Ministry Chairperson: Hollye Burgess

Current Events: Our tentative summer worship schedule is available for all now!

For the present, we've decided to stay with having two services on Sundays. We have been busy recruiting volunteers to help out with both the indoor and outdoor services. Thankfully, Messiah has some loyal members who regularly help out.

We are looking at some new sound and support equipment and possibly replacing the keyboard we currently use with one that's more transportable for the outdoor services.

As more of us are vaccinated, hopefully we can return to congregational singing soon. I know we all miss it. We are blessed to have Tyler and Erni, as well as the Praise Band musicians.

That's about it for me. Blessings and peace to you all.

Hollye

Future/Long-range Planning:

Projects Ongoing:

Assistance that would be helpful: