

Messiah Lutheran Church

Council Agenda

June 9, 2020

Filled with the Holy Spirit, we worship and serve as one body of Christ to share God's love

Welcome

Prayer concerns and opening prayer

Review & approval of May, 2020 Council Minutes

Financial reports & SBA Loan – Beverly Prater

Pastor report – Pastor Karl

Ministry reports

We will take just a few minutes to review the reports. Liaisons, if you have anything to add that is not in the report or highlight a point of interest, you will have time to share.

- Christian Ed - Rich
- Community Outreach – Nancy
- Fellowship - Chris
- Preschool - Staci
- Property – Max
- Stewardship - Nancy
- Welcome - Angela
- Worship and Music - Chris

Old Business

- Joseph's Coat.

New Business

- Approval to go ahead with Children's Minister search for an August 1 start.
- Messiah Christian School game plan okay.
- Worship Life at Messiah update and feedback.
- Open

Next meeting – July 14, 2020

Opening & Closing for June – None

Opening & Closing for July - None

Messiah Lutheran Church

Council Minutes

May 12, 2020

Filled with the Holy Spirit, we worship and serve as one body of Christ to share God's love

Welcome

Prayer concerns and opening prayer: Max's grandmother has COVID; nurse in New York with COVID; Bob Drumm at the death of his wife; Brian Peter's family

Review & approval of April, 2020 Council Minutes: motion made by Pastor Karl to approve with change of MCS from NCS; 2nd by Staci; approved as written with one change

Financial reports & SBA Loan – Beverly Prater; see report; April was a strong month with congregation continuing to give; did receive preschool support for the month of March, but that will end as of now; a large deposit of \$10,000 was made for the month and we also came in under budget for the month; Pastor Karl will send a council update with financial information included as well as other council information to the congregation; church did apply for SBA loan and was approved for \$104,000; funds need to be used for payroll for the church and preschool (75% has to go to payroll for 8 weeks and 25% can be used for mortgage interest, utilities and rent); motion made by Pastor Karl to rehire back the staff that was laid off and pay them for the months of May and June an average cost of what they were paid in January and February; 2nd by Chris; approved as stated; Pastor Karl will inform the staff laid off that they will be paid for May and June; will send a letter to the congregation discussing SBA loan and other financial information

Pastor report – Pastor Karl; see report

Ministry reports

We will take just a few minutes to review the reports. Liaisons, if you have anything to add that is not in the report or highlight a point of interest, you will have time to share.

- Christian Ed - Rich
- Community Outreach – Nancy
- Fellowship - Chris
- Preschool - Staci
- Property – Max; storm took down 2 trees at 1180 and hit the garage and cut the power; member of the church got a company to come and remove the trees and property spent \$1000 of their budget to remove a total of 3 trees; power was repaired and tarps were put over the garage to keep rain out; have a \$1000 deductible with Church Mutual for garage repairs and tree removal
- Stewardship - Nancy
- Welcome - Angela
- Worship and Music - Chris

Old Business

- Joseph's Coat. How do we inform the congregation; we need to hold off at this time due to COVID19 and focus on getting Messiah back together; we are still behind Joseph's Coat with this endeavor

New Business

- Opening up guidelines for worship starting June 14th and other activities; document sent out to council has guidelines to follow; praise band should start on June 14th and then might have congregation starting soon after; looking at paying Jude to clean the bathrooms and pews in between services
- Children's Minister, call committee after July; not starting a task force at this time due to COVID19
- New hire, for Sunday services and Messiah night. September of 2020 start; Let's shelve starting a call committee at this time and look at hiring someone to help Karl lead worship for 48 Sundays, preach every 3rd Sunday and go to Messiah night and lead each week; would look like a pastor in the church and teach about 20 times; would pay them about \$15,000 a year; preach on June 7th to see how everything goes; look at starting the call committee in 2021
- Ernie Orso. Pay through the summer; shelve until next month
- Laid off employees (Kay & Adam) return in September?

Next meeting – June 9, 2020

Opening & Closing for May – None

Opening & Closing for June 14, 21 & 28 – Nancy & Angela

FINANCIAL SUMMARY

May 2020

OFFERING vs EXPENSES

Operating Net Income was \$56,152 for the month, vs a budget of (\$2,056).

Building Fund Net Income was \$7,164 for the month, vs \$354 budget.

OPERATING OFFERING

Operating offering (Account 0100) was \$91,283, which is over budget for the month by \$48,533.

Miscellaneous Offering reflects proceeds from the PPP loan as well as the annual BWC refund.

OPERATING EXPENSES

Operating expenses were under budget for the month by \$9,675, despite increases in payroll as employees who were let go in April were rehired.

Expense items to note:

4000 – Christian Education: Under budget driven by vacancy of Children’s Minister position as well as reduced expenses during the month.

6000 – Property: Under budget driven by reduced utilities and other expenses during the month

7000 – Fellowship: Under budget driven by reduced Messiah Night expenses during the month.

BUILDING FUND

Building Fund ended the month over budget by \$6,810. Miscellaneous Offering reflects proceeds from the PPP loan for the estimated portion of funds to be used towards mortgage interest expense.

SUMMARY

May was another good month. Congregational offering was under budget but reduced expenses more than offset the shortfall. Net performance for the month was \$58k better than budget; excluding PPP proceeds and BWC refund, performance would have remained positive by roughly \$1500.

**Messiah Lutheran Church
Budget Performance
May 2020**

	May 20	Budget	\$ Over Budget	Jan - May 20	YTD Budget	\$ Over Budget	Annual Budget
Income							
0100 · Operating Offering							
0110 · Envelopes	21,225	26,915	(5,690)	134,473	137,985	(3,512)	344,445
0120 · Loose collection	1	4,855	(4,855)	12,208	26,015	(13,808)	63,205
0130 · Simply Giving	14,883	8,505	6,378	61,633	42,110	19,523	102,405
Congregational Offering	36,109	40,275	(4,166)	208,313	206,110	2,203	510,055
0140 · Earned Interest Income	58	5	53	215	22	193	50
0150 · MCS Support	-	1,525	(1,525)	6,100	7,625	(1,525)	18,300
0160 · Messiah Night Offering	155	695	(540)	1,443	3,500	(2,057)	6,000
0170 · Miscellaneous	54,961	250	54,711	55,848	1,250	54,598	3,000
Total 0100 · Operating Offering	91,283	42,750	48,533	271,919	218,507	53,412	537,405
Total Operating Fund Offering	91,283	42,750	48,533	271,919	218,507	53,412	537,405
Expense							
1000 · Missions							
1010 · ELCA Benevolence	2,657	2,658	(0)	13,287	13,288	(1)	31,890
1030 · Helping Those in Need	-	90	(90)	120	650	(530)	1,500
1040 · First English	150	150	-	750	750	-	1,800
1050 · Joseph's Coat Ministry	1,250	1,250	-	6,250	6,250	-	15,000
1060 · HEART	100	100	-	500	500	-	1,200
Total 1000 · Missions	4,157	4,248	(90)	20,907	21,438	(531)	51,390
2000 · Pastoral Ministry							
2010 · Sr Pastor Compensation	4,315	4,315	(0)	21,574	21,574	(0)	51,778
2012 · Sr Pastor Salary	-	-	-	52	105	(52)	314
2015 · Sr Pastor Workers Comp	1,169	1,163	6	6,158	5,817	341	13,960
2020 · Sr Pastor Benefits	2,993	2,993	(0)	14,966	14,967	(1)	35,920
2030 · Sr Pastor Housing	8,477	8,471	6	42,750	42,462	288	101,972
Total 2010 · Sr Pastor Compensation	-	40	(40)	100	205	(105)	500
2050 · Sr Pastor Expenses	-	45	(45)	260	210	50	500
2060 · Sr Pastor Continuing Ed	425	494	(69)	2,125	2,472	(347)	5,932
2200 · Pastoral Care Compensation	33	64	(31)	163	319	(156)	765
2201 · Pastoral Care Salary	-	-	-	6	12	(6)	36
2203 · Pastoral Care FICA	364	339	25	1,481	1,695	(214)	4,068
2205 · Pastoral Care Workers Comp	822	897	(76)	3,775	4,497	(723)	10,801
2210 · Pastoral Care Benefits	-	417	(417)	1,450	2,083	(633)	5,000
Total 2200 · Pastoral Care Compensation	-	32	(32)	111	159	(48)	383
2230 · Supply Pastor Compensation	-	449	(449)	3	6	(3)	18
2231 · Supply Pastor Salary	-	449	(449)	1,564	2,249	(685)	5,400
2233 · Supply Pastor FICA	-	9,902	(603)	48,448	49,623	(1,175)	119,171
2235 · Supply Pastor Workers Comp	-	-	-	-	-	-	-
Total 2230 · Supply Pastor Compensation	9,299	9,902	(603)	48,448	49,623	(1,175)	119,171
Total 2000 · Pastoral Ministry	9,299	9,902	(603)	48,448	49,623	(1,175)	119,171

Messiah Lutheran Church Budget Performance

May 2020

	May 20	Budget	\$ Over Budget	Jan - May 20	YTD Budget	\$ Over Budget	Annual Budget
3000 · Worship/Music							
3020 · Chldrns Choir Dir Compensation	195	195	-	781	976	(195)	1,757
3021 · Childrens Choir Dir Salary	15	15	-	60	75	(15)	134
3023 · Childrens Choir Dir FICA	-	-	-	1	2	(1)	6
3025 · Childrens Choir Dir Work Comp	210	210	-	841	1,053	(211)	1,897
Total 3020 · Chldrns Choir Dir Compensation							
3030 · Organist Compensation	1,126	1,126	-	5,630	5,630	(0)	13,512
3031 · Organist Salary	86	86	(0)	431	431	(0)	1,034
3033 · Organist FICA	-	-	-	86	16	70	48
3035 · Organist Workers Comp	1,212	1,212	(0)	6,147	6,077	70	14,594
Total 3030 · Organist Compensation							
3050 · Choir	-	-	-	245	285	(40)	600
3060 · Bell Choir	-	75	(75)	481	195	286	400
3065 · Senior Saints	-	-	-	104	190	(86)	600
3120 · Childrens Choir	-	-	-	-	25	(25)	100
3160 · Cont Worship Engineer	326	300	26	1,714	1,500	213	3,601
3161 · Cont Worship Engineer Salary	25	23	2	131	115	16	275
3163 · Cont Worship Engineer FICA	-	-	-	2	4	(2)	13
3165 · Cont Worship Engineer BWC	351	323	28	1,847	1,619	227	3,889
Total 3160 · Cont Worship Engineer							
3170 · Contemporary Worship	-	35	(35)	-	170	(170)	400
3180 · Maintenance	-	50	(50)	184	250	(66)	600
3200 · Altar Guild	-	100	(100)	1,281	1,150	131	2,500
3220 · Music Licenses	-	-	-	179	500	(321)	1,320
3250 · Mens Chorale	-	25	(25)	60	250	(190)	600
3270 · Accompanist Compensation	306	306	-	1,224	1,530	(306)	2,754
3271 · Accompanist Salary	23	18	6	94	88	6	211
3273 · Accompanist FICA	-	-	-	2	3	(2)	10
3275 · Accompanist Work Comp	329	324	6	1,319	1,621	(302)	2,975
Total 3270 · Accompanist Compensation							
3280 · Music Director	2,250	2,250	-	11,250	11,250	0	27,000
3281 · Music Director Compensation	172	172	-	861	861	(0)	2,066
3283 · Music Director FICA	-	-	-	16	32	(16)	97
3285 · Music Director Workers Comp	2,422	2,422	-	12,127	12,143	(16)	29,162
Total 3280 · Music Director Compensation							
Total 3000 · Worship/Music	4,525	4,776	(251)	24,816	25,528	(712)	59,638

Messiah Lutheran Church Budget Performance

May 2020

	May 20	Budget	\$ Over Budget	Jan - May 20	YTD Budget	\$ Over Budget	Annual Budget
4000 · Christian Education							
4010 · Children's Ministry Material	19	50	(31)	155	425	(270)	1,050
4040 · Confirmation	-	300	(300)	141	900	(759)	1,800
4070 · Vacation Bible School	-	200	(200)	247	250	(3)	500
4120 · Nursery Nanny Compensation							
4121 · Nursery Nanny Salary	158	300	(142)	733	1,723	(990)	3,573
4123 · Nursery Nanny FICA	12	23	(11)	52	126	(74)	273
4125 · Nursery Nanny Workers Comp	-	-	-	2	4	(2)	13
Total 4120 · Nursery Nanny Compensation	170	323	(153)	787	1,853	(1,066)	3,859
4130 · Nursery Supplies	-	-	-	-	25	(25)	100
4140 · Breakfast with Santa/Bunny	-	-	-	19	150	(131)	300
4150 · Adult Education	-	80	(80)	(178)	395	(573)	950
4160 · Jr/Sr High Youth	-	75	(75)	-	300	(300)	1,450
4170 · Special Services Events	-	75	(75)	-	375	(375)	750
4210 · Dir Childrns Mistry Compensation							
4211 · Dir Childrns Ministry Salary	-	2,364	(2,364)	5,910	11,819	(5,910)	28,366
4213 · Child Ministry Dir FICA	-	181	(181)	452	904	(452)	2,170
4215 · Child Ministry Dir Work Comp	-	-	-	17	34	(17)	102
Total 4210 · Dir Childrns Mistry Compensation	-	2,545	(2,545)	6,379	12,757	(6,379)	30,638
4250 · Confirmation Dir Comp							
4251 · Confirmation Dir Salary	-	208	(208)	450	1,042	(592)	2,500
4253 · Confirmation Dir FICA	-	16	(16)	-	80	(80)	191
4255 · Confirmation Dir Work Comp	-	-	-	1	3	(2)	9
Total 4250 · Confirmation Dir Comp	-	224	(224)	451	1,124	(673)	2,700
4260 · Youth Director Comp							
4261 · Youth Director Salary	917	1,000	(83)	3,667	5,000	(1,333)	12,000
4263 · Youth Director FICA	70	77	(6)	315	383	(68)	918
4265 · Youth Director Work Comp	-	-	-	7	14	(7)	43
Total 4260 · Youth Director Comp	987	1,077	(90)	3,989	5,397	(1,408)	12,961
Total 4000 · Christian Education	1,175	4,948	(3,773)	11,990	23,952	(11,962)	57,058

Messiah Lutheran Church Budget Performance

May 2020

	May 20	Budget	\$ Over Budget	Jan - May 20	YTD Budget	\$ Over Budget	Annual Budget
5000 · Administration							
5010 · Admin Assistant Compensation							
5011 · Admin Assistant Salary	1,938	1,938	0	9,691	9,691	0	23,259
5013 · Admin Assistant FICA	148	148	-	741	741	(0)	1,779
5015 · Admin Assistant Workers Comp	-	-	-	14	28	(14)	83
Total 5010 · Admin Assistant Compensation	2,087	2,087	0	10,446	10,460	(14)	25,121
5020 · Sec Admin Assistant Compensation							
5021 · Sec Admin Assistant Salary	-	750	(750)	2,088	3,750	(1,662)	9,000
5023 · Sec Admin Assistant FICA	-	57	(57)	160	287	(127)	689
5025 · Sec Admin Assistant Work Comp	-	-	-	5	11	(5)	32
Total 5020 · Sec Admin Assistant Comp	-	807	(807)	2,253	4,048	(1,795)	9,721
5050 · Office Equipment Maintenance	-	25	(25)	-	50	(50)	100
5060 · Office Supplies	77	300	(223)	2,201	2,000	201	4,300
5070 · Postage	220	100	120	847	425	422	1,000
5080 · Telephone	170	167	3	848	835	13	2,000
5090 · Copier	566	542	24	2,976	2,709	267	6,500
5100 · Web Service/Fees	-	22	(22)	111	108	4	426
5110 · Payroll Processing	100	137	(37)	719	683	36	1,640
5120 · EFT Charges	85	75	10	404	375	29	900
5130 · Bank Charges	-	-	-	-	20	(20)	50
Total 5000 · Administration	3,304	4,261	(957)	20,805	21,712	(907)	51,758

Messiah Lutheran Church Budget Performance

May 2020

	May 20	Budget	\$ Over Budget	Jan - May 20	YTD Budget	\$ Over Budget	Annual Budget
6000 - Property							
6010 - Custodian Compensation							
6011 - Custodian Salary	2,732	2,732	-	13,743	13,658	85	32,779
6013 - Custodian FICA	209	209	-	1,065	1,045	20	2,508
6015 - Custodian Workers Comp	-	-	-	105	210	(105)	631
6017 - Custodian Benefits	298	298	(0)	1,489	1,490	(1)	3,575
Total 6010 - Custodian Compensation	3,238	3,238	(0)	16,402	16,403	(1)	39,492
6020 - Vacation Coverage	-	-	-	-	96	(96)	384
6030 - Church Utilities/Expenses							
6031 - MLC Gas	503	555	(52)	5,216	5,815	(599)	8,500
6040 - MLC Electric	702	1,380	(678)	5,817	7,215	(1,398)	20,000
6050 - MLC Water/Sewer	-	-	-	2,002	1,740	262	6,500
6060 - MLC Trash	199	182	17	1,016	910	106	2,184
Total 6030 - Church Utilities/Expenses	1,404	2,117	(713)	14,051	15,680	(1,629)	37,184
6070 - Insurance	2,559	2,500	59	5,471	5,810	(340)	13,300
6080 - Snow Removal	-	-	-	227	655	(428)	800
6090 - Lawn Care	-	60	(60)	108	75	33	275
6095 - Landscape	-	365	(365)	-	365	(365)	1,500
6096 - Community Garden	-	25	(25)	-	25	(25)	275
6100 - Custodial Supplies	-	400	(400)	1,408	2,200	(792)	5,000
6110 - Improvements/Repairs	6	500	(494)	1,118	2,500	(1,382)	6,000
6115 - Promissory Note Interest	-	-	-	80	80	-	160
6120 - Parsonage Expenses							
6130 - Parsonage Gas	36	40	(4)	185	345	(160)	610
6140 - Parsonage Electric	51	55	(4)	509	260	249	700
6170 - Parsonage Trash	45	-	-	87	-	-	-
6190 - Parsonage Maint/Repairs	-	67	(67)	-	334	(334)	800
Total 6120 - Parsonage Expenses	132	162	(30)	781	939	(158)	2,110
6160 - Inspection Fees	-	-	-	360	350	10	2,500
6210 - MLC Pest Control	67	60	7	703	440	263	1,000
6230 - Church Van Maint/Gas	318	250	68	969	1,250	(281)	3,000
6240 - HVAC Maintenance	-	500	(500)	2,133	2,500	(368)	6,000
6320 - Secondary Property Expenses							
6340 - Secondary Property Electric	70	60	10	1,218	1,420	(202)	2,000
6390 - Secondary Property Maint/Repair	-	125	(125)	-	625	(625)	1,500
6900 - Cap Fund Contribution	1,250	1,250	-	6,250	6,250	-	15,000
Total 6000 - Property	9,044	11,612	(2,568)	51,278	57,663	(6,384)	137,480

Messiah Lutheran Church Budget Performance

May 2020

	May 20	Budget	\$ Over Budget	Jan - May 20	YTD Budget	\$ Over Budget	Annual Budget
7000 · Fellowship							
7020 · Fellowship Activities	-	60	(60)	41	295	(254)	700
7030 · Kitchen Supplies	-	210	(210)	784	1,045	(261)	2,500
7040 · Messiah Night	50	1,153	(1,103)	3,871	5,898	(2,027)	10,500
7050 · Messiah Chef Comp							
7051 · Messiah Chef Salary	840	840	-	4,202	4,202	-	10,086
7053 · Messiah Chef FICA	64	64	-	321	321	0	772
7055 · Messiah Chef Work Comp	-	-	-	6	12	(6)	36
Total 7050 · Messiah Chef Comp	905	905	-	4,530	4,536	(6)	10,893
Total 7000 · Fellowship	955	2,328	(1,373)	9,225	11,774	(2,549)	24,593
7500 · Outreach							
7520 · Community Concerns	-	21	(21)	-	105	(105)	250
7530 · Community Meals Provided	52	210	(158)	731	1,040	(309)	2,500
Total 7500 · Outreach	52	231	(179)	731	1,145	(414)	2,750
8000 · Welcome							
8010 · Welcome Center	120	-	120	276	175	101	650
8020 · Advertising	-	-	-	-	25	(25)	75
8040 · New Members Class	-	-	-	-	80	(80)	325
Total 8000 · Welcome	120	-	120	276	280	(4)	1,050
9000 · Stewardship/Finance							
9010 · Contribution Envelopes	-	-	-	659	675	(16)	675
9020 · Stewardship Supplies	-	-	-	150	550	(400)	675
Total 9000 · Stewardship/Finance	-	-	-	809	1,225	(416)	1,350
Total Expense	32,631	42,306	(9,675)	189,287	214,339	(25,052)	506,241
LIQUIDITY RESERVE	2,500	2,500	-	12,500	12,500	-	30,000
Oper Net Income, Net of Liquidity Reserve	56,152	(2,056)	58,208	70,132	(8,332)	78,465	1,164

Messiah Lutheran Church Budget Performance

May 2020

	May 20	Budget	\$ Over Budget	Jan - May 20	YTD Budget	\$ Over Budget	Annual Budget
Income							
0200 · Debt Servicing Income							
0210 · Envelopes	3,458	6,160	(2,702)	20,446	29,310	(8,865)	70,460
0220 · Simply Giving	3,950	1,750	2,200	15,747	8,715	7,032	21,135
0240 · Earned Interest Income	18	5	13	176	22	154	50
0270 · Misc Income	7,300	-	7,300	7,300	-	7,300	-
Total 0200 · Debt Servicing Income	14,725	7,915	(490)	43,668	38,047	5,621	91,645
Total Income	14,725	7,915	(490)	43,668	38,047	5,621	91,645
Expense							
10000 · Debt Servicing							
10200 · Church Mortgage Servicing	7,073	7,073	-	35,365	35,365	-	84,876
10300 · Parsonage Mortgage Servicing	488	488	-	2,441	2,441	-	5,857
Total 10000 · Debt Servicing	7,561	7,561	-	37,806	37,806	-	90,733
Total Expense	7,561	7,561	-	37,806	37,806	-	90,733
Net Income	7,164	354	6,810	5,862	242	5,621	912

Pastor's Report

June 9, 2020

Thoughts and Stuff

- Bring on the locusts, right? Man, it seems like everything is kind of crazy right now in our world. Paige and I were glued to our television last week in the evening to see the daily updates on the protests against racial injustice. We were pleased to see them become almost entirely peaceful as the week wore on so that their message would not be lost. I would have participated in several of the demonstrations with my pastor friends had I been in town. Change is messy and hard and seldom exactly like you would want it. I do hope and pray that people will continue to see this fight is worth fighting.
- Meanwhile, whatever happened to Covid-19. The protests got Covid out of the news, and also off of the mind of many of us. In Ashland, where our cottage is that I vacationed, Paige and I rarely saw any sort of social distancing or mask wearing. Weekend parties on our little lake abounded. It is confusing, right? Is this something I should still be worried about? Am I just being a schmuck and everyone else not paying attention is right? Meanwhile, little has changed for many of our older and at risk members, who continue to self isolate and expose themselves to just a small circle of family and close friends. Everything seems to be clear that people over sixty with any sort of complicating factors need to be very careful. But when my mom asks for how long, I don't have any answers.
- All of this makes planning for our community that much more difficult. Worship life even altered seems a good gift. We continue to get positive responses about our virtual worship service. People appreciate Tyler's excellent voice and musical gifts and the smooth production value of our tech team, seamlessly stringing together my live worship offerings with the taped worship offerings. We had about 100 or so come to our first outdoor worship service. It went about as smooth as we could have hoped. We will definitely be doing

more. As far as indoor worship, we have done the work and planned what would need to be done. We are waiting now to learn from our neighboring churches and hearing whether anything is changing with Covid before we strike out with our first service.

- I do want to continue to move towards a “back to normal” feel. More meetings by our leaders will happen live at Messiah if only outside. The quilters and the landscapers have already gathered. I will be holding a weekly morning study, afternoon study and I hope evening study of some kind. A mix of live and virtual will be kept up so as many can participate as able. I am hoping for our youth to have several opportunities in June to gather in person. Usually, summer is a down time, but with the world the way it is right now, a cross shaped community seems all the more important.
- I am thrilled that our MCS Director Lisa Powers has a workable plan to open the school next year. I had been worried about the possibility of the school having to close.

MONTHLY MINISTRY REPORT

Ministry: EDUCATION

Month: MAY

Chairperson: KIM HARRIS

Current Events:

Currently: attending virtual services on Sunday; considering virtual Sunday School

Next Up:

Projects Ongoing:

MONTHLY MINISTRY REPORT

Ministry Outreach Ministry

Month June 2020

Ministry Chairperson Suzanne Schmandt

Current

Outreach has continued to add additional serves to our monthly schedule at both Choices and the Family Center. Our number of meals prepared were 520 for May. We have been blessed with free food and exceptional deals at Mid Ohio, which we are taking advantage of to extend our dollars.

The Quilters are making plans to continue the annual Pillowcase Drive for Ronald McDonald House. Of course, this will comply with the Covid- Guidelines.

The Team is anxious to serve our community in other ways. We are working out the details of making Snack Bags for Choices and other Shelters with Mid Ohio's good deals. If anyone has other ideas we are open to suggestions.

Suzanne

Monthly Ministry Report for Messiah Christian School

Submitted by Lisa Powers, Director

June 4, 2020

Happy Summer from Messiah Christian School! We ended our shortened school year on a very positive note by hosting two drive-up evenings for our families. The first evening celebrated our preschool and Pre-K students and the second our 16 graduating kindergarteners. The teachers, students, parents, grandparents and even a few dogs who drove up, were smiling from ear to ear. It was a wonderful reminder of the love and sense of community fostered by our school.

Congratulations to Arley Lehky and Allison Krischak on the renewal of their Child Development Associate (CDA) credential. These two teachers join me, Dee Gabe, Sabrina Dore, Leslie Thompson, and Jodie Spangler who renewed our CDA credentials earlier in the year. Our kindergarten teacher, Georgiann Taylor has successfully completed her continuing education credits which were needed to renew her teaching license. We are blessed to have a dedicated and educated teaching staff at our school.

Effective May 31 ODJFS licensed childcare centers were permitted to reopen under revised emergency rules and regulations. The most dramatic rule change was the substantial reduction in ratios and group size permitted in our classrooms which is now 9 children to 1 teacher. This number is down from 12, 14 and 18 children to 1 teacher in our preschool, Pre-K, and kindergarten classes, respectively. To no one's surprise there are stricter handwashing and sanitizing rules along with clear protocols for handling any outbreak of the Covid-19 virus. An email is being sent to the school's board with our recommendations which include the reopening of our school on September 8th as planned.

The school happily accepted our initial payment of Payroll Protection Program (PPP) stimulus funds from the church. We remain grateful to Bev Prater for her efforts on the school's behalf and look forward to receiving our next and final payment. The school's *Heroes of Generosity* campaign raised 11K far exceeding our expectations. We still had families handing us checks at our drive up event! The MCS 2020-21 working budget proposal has also been sent to the board for review.

Thus far no previously enrolled families have withdrawn from our school. We currently have 66 students enrolled for the fall with a new capacity of 78 given the new ratio and class size rules. We do not anticipate difficulty filling our classes for the fall.

Great things happen every day at Messiah Christians School, even when our doors are closed. We appreciate council's support and wish each of you clean hands and a heart full of hope.

Monthly Ministry Report

Ministry: Property Committee

Month: June 2020

Chairperson: Joe Gulling

Current Events

- **Landscape committee**
 - The Orr's have planted some annuals in island, added some roses at front sign and moved some day lilies.
 - Working on Memorial garden
 - Will have an impromptu spring cleanup this Saturday the 6th from 9:00-12:00.
 - Started a "giving garden" to donate fresh produce.
- **Current projects/issues**
 - Large Pine tree fell on 1180 garage and split trunk of maple tree along drive on May 10th. Filed claim with Church mutual and contacted Thompson Building associates for repairs.
 - Quotes sent to Church Mutual. As of yesterday, have still not heard anything from them. Trees removed, and garage roof tarped. Contents of garage not damaged.
 - Lost another pine tree on the north side of 1180 on May 20th. Just missed the house. We (Sam) removed tree.
 - Custom Air will be out on Friday June 5th to survey our HVAC systems and try to increase our outside air flow.
 - They have also suggested adding an ionization unit to our HVAC units that will help reduce bacteria and viruses. The cost is \$720 per unit. We would need 2 for the sanctuary.
 - We will remove 2 pews from the balcony to maintain social distancing.
 - Jude is almost finished with the school cleaning. Painting projects next.
 - Kevin repaired outreach freezer. Outreach refrigerator not holding temp.
- **Previous items (same as last month)**
 - Painting schedule. Will work on a schedule for some winter painting.
 - Need to replace/repair a couple of picnic tables (Spring). Having trouble finding metal parts for repair. May use one for spare parts and then completely rebuild one.
 - Faucet needs repaired/replaced in room 110.

- **Windows in parsonage garage need repaired.**
- **Need to have old dishwasher removed from parsonage garage.**
- **1180- Same as previous**

Future planning

- **Next property meeting June 23rd, 2020. Hopefully will be held in shelter house.**

Worship and Music Ministry Report

The Praise team is re-convening starting June 14 in the Sanctuary. Yay!

Messiah is up to date with its licensing, dating back to March of this year when we began live streaming our services. We had to add an addendum to our existing licenses.

We are continuing to try and study and determine how to safely return to worship. Several good suggestions have been made, and although this is a big step, we realize that not everyone feels safe yet (understandably), and should stay home due to health and other concerns. We are blessed to be able to share live streaming worship!

Tyler continues to offer up beautiful music for us to enjoy. We simply don't know when the choirs can return at this point.

Thank you, Pastor Karl, for your heartfelt sermons and devotions. They help many of us through these difficult times.

Peace
Hollye